

5/2/2018



## UN Development Programme Solomon Islands - Cty Pgmm

**Award ID:** 00072774  
**Award Title:** Strengthening the Electoral Cycle in Solomon Islands  
**Start Year:** 2013  
**End Year:** 2017  
**Implementing Partner (Executing Agency):** UNDP

Budget (US\$) as of Last Revision on <del>21 November 2017</del>		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	59,542.13
AusAID	30000 Programme Cost Sharing	626,085.46
EUCOMM	30079 EUROPEAN COMMISSION	393,281.82
<b>Total Budget ( 2017 and Beyond )</b>		1,078,909.41
<b>Total Expenditure ( 2016 and Prior )</b>		5,536,903.48
<b>Award Total</b>		6,521,488.26
<b>Unprogrammed/Unfunded</b>		-94,324.63


**Responsible Party (Implementing Agent):** UNDP  
**Revision Type:** Final Revision

**Brief Description:**

Final Revision of SECSIP 1 from 2013 - June 30th, 2017.  
SECSIP Phase 2 has begun on the 1st July 2017 - 2020.

Agreed by: UNDP

Agreed by:  PS/MHA

Agreed by: 

Agreed by: 

HON ATIZON NASIRU - SIEC CHAIRPERSON



**Annual Work Plan**

Solomon Islands - City Pgm

Project: 00072774

Project Title: Strengthening the Electoral Cycle in Solomon Islands

Year: 2017

Report Date: 5/2/2018

\* See SIP I 2017 (Jan-June)  
\$1,078,909.41

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00065818 Strengthening Electoral Cycle	Coordination & Communicat	1/3/2013	1/12/2015	UNDP	30079	EUCOMM	72600	Grants	36,565.37
				UNDP	30079	EUCOMM	71600	Travel	9,018.90
				UNDP	30079	EUCOMM	71200	International Consultants	7,728.00
				UNDP	30000	AUSAID	75700	Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	5,292.58
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EUCOMM	71200	International Consultants	36,728.79
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	0.00
				UNDP	30000	AUSAID	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30000	AUSAID	71300	Local Consultants	0.00
				UNDP	30079	EUCOMM	71600	Travel	8,188.93
				UNDP	30079	EUCOMM	72600	Grants	0.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	0.00
				UNDP	30000	AUSAID	73200	Premises Alterations	31,784.18
				UNDP	30000	AUSAID	74200	Audio Visual&Print Prod Costs	12,998.49
				UNDP	30079	EUCOMM	72200	Equipment and Furniture	0.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	0.00
UNDP	30079	EUCOMM	71600	Travel	18,574.50				
UNDP	30000	AUSAID	72600	Grants	163,772.69				
UNDP	30079	EUCOMM	71200	International Consultants	0.00				
UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	3,628.00				
UNDP	30079	EUCOMM	71400	Contractual Services - Indvid	16,000.00				
UNDP	30079	EUCOMM	75100	Facilities & Administration	26,975.00				
UNDP	30079	EUCOMM	74500	Miscellaneous Expenses	5,760.00				
UNDP	04000	UNDP	62300	Recurrent Payroll Costs-IP SH	4,252.13				
UNDP	30000	AUSAID	61100	Salary Costs - NP Staff	976.50				
UNDP	30000	AUSAID	61300	Salary & Post Adj. Cost-IP Staff	241,338.00				
UNDP	Project Management	1/3/2013	1/12/2016	UNDP	30079	EUCOMM	71400	Contractual Services - Indvid	16,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
Project Management		1/3/2013	1/2/2016	UNDP	30079	EUCOMM	72400	Communic & Audio Visual Equip	20,000.00
				UNDP	30000	AUSAID	71400	Contractual Services - Indivd	33,150.00
				UNDP	30000	AUSAID	71600	Travel	10,000.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	8,500.00
				UNDP	30000	AUSAID	74500	Miscellaneous Expenses	4,000.00
				UNDP	30000	AUSAID	72400	Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	114.00
				UNDP	30079	EUCOMM	71600	Travel	0.00
				UNDP	04000	UNDP	61100	Salary/ Costs - NP Staff	6,110.00
				UNDP	30079	EUCOMM	64300	Staff Mgmt Costs - IP Staff	3,890.00
				UNDP	04000	UNDP	72500	Supplies	7,000.00
				UNDP	30000	AUSAID	61200	Salaries Costs - GS Staff	900.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	21,830.00
				UNDP	30000	AUSAID	75100	Facilities & Administration	26,086.00
				UNDP	30000	AUSAID	75700	Training, Workshops and Confer	4,000.00
UNDP	04000	AUSAID	64300	Staff Mgmt Costs - IP Staff	2,500.00				
UNDP	04000	UNDP	72300	Materials & Goods	7,000.00				
UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	4,268.00				
UNDP	04000	UNDP	74500	Miscellaneous Expenses	368.00				
Promote Gender Mainstream		1/3/2013	1/2/2016	UNDP	30079	EUCOMM	71200	International Consultants	0.00
Reform InitiativesPPC Enhanc		1/3/2013	1/2/2016	UNDP	30000	AUSAID	75700	Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	71200	International Consultants	0.00
				UNDP	30000	AUSAID	71600	Travel	0.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	15,748.22
				UNDP	30079	EUCOMM	71600	Travel	13,148.30
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30000	AUSAID	74200	Audio Visual&Print Prod Costs	0.00
SIEC Legal Capacity		1/3/2013	1/2/2015	UNDP	30079	EUCOMM	71200	International Consultants	0.00





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Solomon Islands - City Pgrmm

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		Start	End		Fund	Donor	Budget Descr	Amount US\$		
	SIEC Legal Capacity	1/3/2013	11/2/2015	UNDP	30079	EUCOMM	71300	Local Consultants	0.00	
	Strategic ability for civic	1/3/2013	11/2/2015	UNDP	30079	EUCOMM	72600	Grants	5,201.02	
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	-3,115.58	
				UNDP	30000	AUSAID	71200	International Consultants	0.00	
				UNDP	30000	AUSAID	71300	Local Consultants	32,838.20	
				UNDP	30000	AUSAID	75700	Training, Workshops and Confer	9,491.79	
				UNDP	30079	EUCOMM	71200	International Consultants	55,000.00	
				UNDP	30000	AUSAID	74200	Audio Visual&Print Prod Costs	289.32	
	Sustain & Inclusiveness of V	1/3/2013	11/2/2015	UNDP	30079	EUCOMM	71200	International Consultants	56,990.92	
				UNDP	30079	EUCOMM	71600	Travel	4,303.03	
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	0.00	
				UNDP	30079	EUCOMM	72800	Information Technology Equipm	35,999.35	
				UNDP	30000	AUSAID	71300	Local Consultants	51,960.29	
				UNDP	30079	EUCOMM	72200	Equipment and Furniture	0.00	
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	11,656.49	
<b>TOTAL</b>									<b>1,078,909.41</b>	
<b>GRAND TOTAL</b>									<b>1,078,909.41</b>	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00065818 Strengthening Electoral Cycle	Enhance capacity of SIEC	1/3/2013	1/2/2015	UNDP	30079	EUCOMM	71200	International Consultants	0.00	
				UNDP	30079	EUCOMM	71600	Travel	0.00	
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	0.00	
	Enhance Women Participati	1/3/2013	1/2/2016	UNDP	30079	EUCOMM	71600	Travel	0.00	
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	0.00	
				UNDP	30079	EUCOMM	72500	Supplies	0.00	
	Project Management	1/3/2013	1/2/2016	UNDP	30079	EUCOMM	72600	Grants	0.00	
				UNDP	30079	EUCOMM	61200	Salaries Costs - GS Staff	0.00	
				UNDP	30000	AUSAID	75700	Training, Workshops and Confer	0.00	
	Promote Gender Mainstream	Strategic ability for civic	1/3/2013	1/2/2015	UNDP	30000	AUSAID	71400	Contractual Services - Individ	0.00
					UNDP	04000	UNDP	72500	Supplies	0.00
					UNDP	30079	EUCOMM	61100	Salary Costs - NP Staff	0.00
					UNDP	30000	AUSAID	71600	Travel	0.00
					UNDP	30000	AUSAID	72400	Communic & Audio Visual Equip	0.00
					UNDP	30079	EUCOMM	71400	Contractual Services - Individ	0.00
UNDP					04000	UNDP	73400	Rental & Maint of Other Equip	0.00	
UNDP					30079	EUCOMM	75100	Facilities & Administration	0.00	
UNDP					30079	EUCOMM	61300	Salary & Post Adj Cst-HP Staff	0.00	
UNDP					30000	AUSAID	75100	Facilities & Administration	0.00	
UNDP					04000	UNDP	72300	Materials & Goods	0.00	
Reform InitiativesPPC Enha					1/3/2013	1/2/2016	UNDP	30079	EUCOMM	71200
	UNDP	30079	EUCOMM	75700			Training, Workshops and Confer	0.00		
	UNDP	30079	EUCOMM	71200			International Consultants	0.00		
Strategic ability for civic	1/3/2013	1/2/2015	UNDP	30079	EUCOMM	71600	Travel	0.00		
			UNDP	30079	EUCOMM	72600	Grants	0.00		
			UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	0.00		
UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	0.00					



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		Start	End		Fund	Donor	Budget Descr	
	Strategic ability for civic	1/3/2013	11/2/2015	UNDP	30079	EUCOMM	71200 International Consultants	0.00
<b>TOTAL</b>								0.00
<b>GRAND TOTAL</b>								0.00